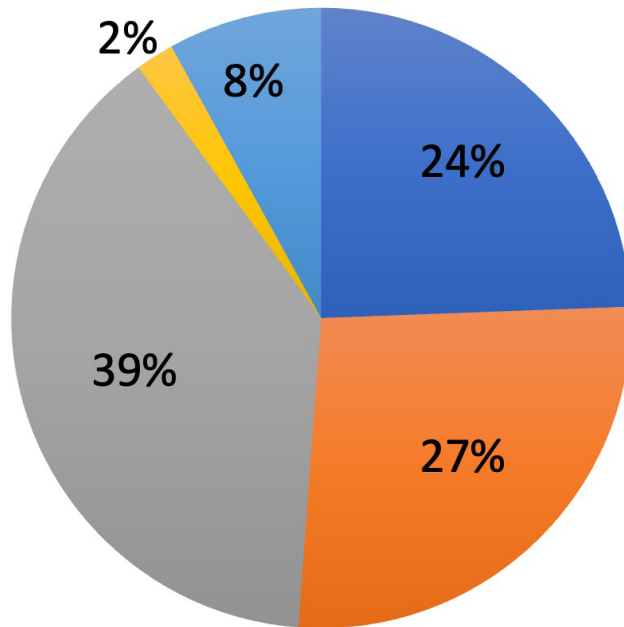


# FACILITIES & RESOURCES APPENDIX 2



■ Salary ■ Maintenance/Services ■ Operating supplies ■ Travel ■ Depreciation held

## Staff and salary source distribution FY23

Staff Count	Staff FTE	Service Center	State	Grant
9	7.82	46.4%	21.7%	33.1%

## Agronomy Farms fee schedule for services, FY23\*

Land Cost Per acre \$260.00 irrigated \$200.00 non-irrigated

Herbicides – Cost plus \$7.00/acre for sprayer

Fertilizer – dry cost plus \$35.00/acre dry spreader and tractor or \$10.00/acre for just spreader

Fertilizer – liquid \$45.00 acre application plus fertilizer cost per pound

Planting – 4 row \$4.50/plot (plot is 2 row x 20’) auto steer and computer tripped planting

Planting 6 row \$30.00/acre (includes operator)

Tillage - \$30.00 per hour operator plus tractor and machine cost.

Harvest - \$6.00 per plot (plot is considered 2 rows x 20’) plus \$30.00 per hour for operator

Tractor range from 77 hp for \$21.00 to 370 hp for \$42.00

Hauling is available for \$6.00 per mile

Probe truck (\$50.00/ day) or Probe tractor (\$21.00/hour) available

Truck and gooseneck \$48.00 per day plus \$1.00/mile

Harvesting is \$6.00/plot soybeans and \$5.50/plot corn

Have corn sheller available for hand harvested corn \$20.00/hour

Labor is \$30.00/hour

\*Service Center revenue from service fees and sale of grain