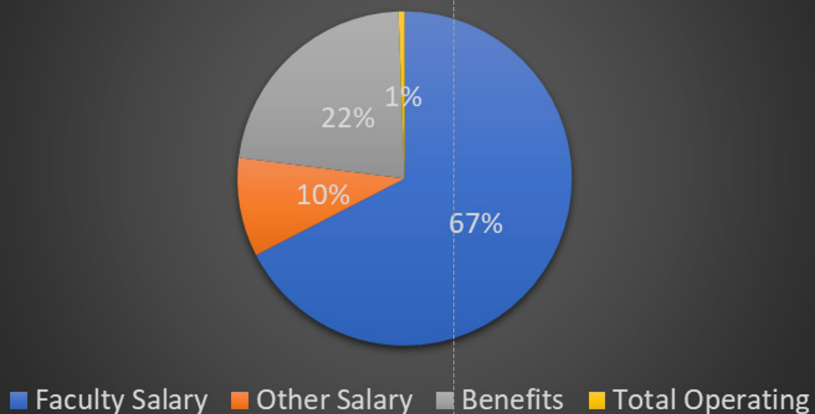


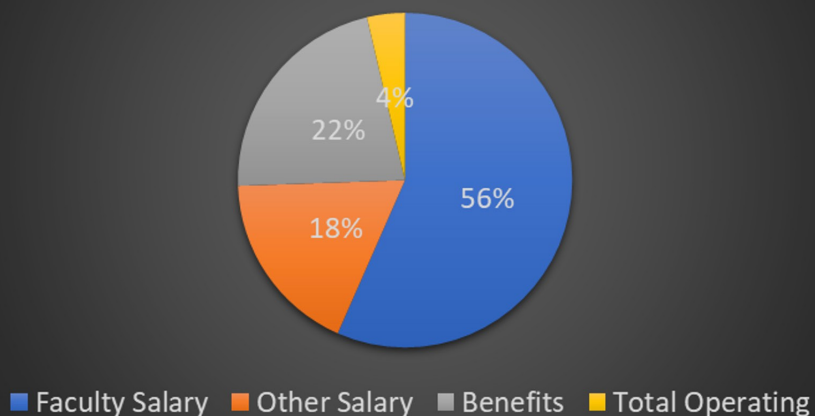
OVERVIEW APPENDIX 8

State Fund distribution by mission area, FY19-FY23

Teaching Budget Distribution FY19-FY23
Average Budget \$2,415,918



Extension Budget Distribution FY19-FY23
Average Budget \$1,406,285



Research Budget Distribution FY19-FY23
Average Budget \$7,257,055

